

SUPPLEMENTARY INFORMATION

TO

ISSUED BUSINESS PAPER

COUNCIL MEETING

09/02/10

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Report – NORTEC Employment and Training – Financial Assistance

The report to Council relating to development of a NORTEC Business Incubator contains an estimate of section 94 Developer Contributions that would be applied to any development consent issued by Council for this proposal. Further work has been undertaken to calculate the contributions payable to this development, based on the information in the Statement of Environmental Effects supporting the DA currently under consideration, which provides for a mix of commercial and industrial uses. Recalculation of the section 94 contributions has therefore resulted in a revision of the originally estimated section 94 contribution figure of \$29,051.00 detailed in paragraph 4 on page 41 of the report. This figure has now been determined to be a total of \$3,343.00 for Strategic Urban Roads.

The figure estimated at point 3 in the recommendation should therefore be amended to \$32,427.15

Financial Assistance - Section 356

a) Donations to Rural Halls – Policy 1.4.11 (GL390.680.15) (GL390.705.15)

Budget: \$29,000 and \$16,600

Spent to date: \$29,000.00 and \$15,325.99

Recommendation: In accordance with policy, a donation towards maintenance and rates is made to the following 29 rural halls:-

<u>Rural Hall</u>	<u>Maintenance</u>	<u>Rates</u>	<u>Total</u>
Eltham Public Hall	\$1,000.00	\$591.11	\$1,591.11
Corndale Hall	\$1,000.00	\$577.85	\$1,577.85
Clunes Public Hall	\$1,000.00	\$961.02	\$1,961.02
Keerrong Public Hall	\$1,000.00	\$646.80	\$1,646.80
Rock Valley Public Hall	\$1,000.00	\$555.04	\$1,555.04
Rosebank Public Hall	\$1,000.00	\$832.44	\$1,832.44
Ruthven Public Hall	\$1,000.00	\$476.02	\$1,476.02
Whian Whian Public Hall	\$1,000.00	\$729.02	\$1,729.02
South Gundurimba Hall	\$1,000.00	\$363.57	\$1,363.57
Caniaba Literary Institute	\$1,000.00	\$787.36	\$1,787.36
Blue Knob Public Hall	\$1,000.00	\$495.64	\$1,495.64
Koonorigan Hall	\$1,000.00	\$657.41	\$1,657.41
Coffee Camp Public Hall	\$1,000.00	\$548.68	\$1,548.68
Numulgi Public Hall	\$1,000.00	\$742.28	\$1,742.28
Tullera Public Hall	\$1,000.00	\$832.44	\$1,832.44
Nimbin School of Arts	\$1,000.00	\$1,513.41	\$2,513.41
Goolmangar School of Arts	\$1,000.00	\$707.80	\$1,707.80
Jiggi School of Arts	\$1,000.00	\$646.80	\$1,646.80
Repentance Creek Hall	\$1,000.00	\$657.41	\$1,657.41
Dungarubba Memorial Hall	\$1,000.00	Non Rateable	\$1,000.00
Dorroughby Hall	\$1,000.00	Non Rateable	\$1,000.00
Dunoon Hall	\$1,000.00	Non Rateable	\$1,000.00
Wyrallah Hall Association	\$1,000.00	Non Rateable	\$1,000.00
Tregeagle Hall	\$1,000.00	Non Rateable	\$1,000.00
Bexhill School of Arts	\$1,000.00	Non Rateable	\$1,000.00
Roy Waddell Community Centre	\$1,000.00	Non Rateable	\$1,000.00
The Channon Hall	\$1,000.00	Non Rateable	\$1,000.00
Billen Cliffs Hall	\$1,000.00	Non Rateable	\$1,000.00
Tuntable Creek Hall	\$1,000.00	Non Rateable	\$1,000.00
Totals	\$29,000.00	\$13,322.10	\$42,322.10

b) Donations to Community Organisations – Policy 1.4.14 (GL390.151.15) (GL390.300.15) (GL390.310.15) (GL390.355.15) (GL390.565.15) (GL390.570.15) (GL390.705.15) (GL390.441.15) (GL390.447.15)

Budget: \$2,000, \$5,000, \$2,000, \$700, \$4,600, \$2,000, \$16,600, \$1,000, \$20,000 and \$40,000.
Spent to date: \$2,000.00, \$56.75, \$2000.00, \$700.00, \$4,600.00, \$2,000.00, \$15,325.99, \$1,000.00, \$10,000.00 and \$23,333.31.

Recommendation: In accordance with policy and the 2009/10 Budget, a donation is made to the following organisations:-

Budget: \$5,000 Spent to date: \$5,035.00

Clunes Old School Association	\$2,000.00
Far North Coast Life Education	\$5,000.00
Friends of the Koala	\$2,000.00
Richmond River Historical Society	\$700.00
North Coast Academy of Sport	\$4,600.00
North Coast National A&I Society	\$2,000.00
NSW Police Citizens Boys Club	\$805.00
Nimbin A&I Society	\$553.90
Nimbin Headers Sports Club	\$644.99
Home Garden Education Club	\$1,000.00
Lismore Showgrounds Trust	\$20,000.00
NORPA (Cultural Program)	\$40,000.00

c) Donations to Rural Fire Brigades (GL1080.595.15)

Budget: \$5,000 Spent to date: \$5,035.00

Recommendation: In accordance with the approved 2009/10 Budget, a donation of \$265 is made to the following Rural Fire Brigades:-

Brigade Name	Amount
Wyrallah	\$265.00
Tuncester	\$265.00
Tullera	\$265.00
The Channon	\$265.00
Stoney Chute	\$265.00
Rosebank	\$265.00
Nimbin	\$265.00
Lower River	\$265.00
Larnook	\$265.00
Jiggi	\$265.00
Goolmangar	\$265.00
Northern Rivers Operational Support Brigade	\$265.00
Dunoon	\$265.00
Clunes	\$265.00
Caniaba	\$265.00

Boatharbour	\$265.00
Blue Knob	\$265.00
Bentley	\$265.00
Alphadale	\$265.00
Total	\$5,035.00

d) Council Contributions to Charitable Organisations

Waste Facility – Policy 5.6.1 (GL390.965.15)

Budget:\$11,000 Spent to date:\$7,624.86

December 2009

Animal Right & Rescue \$29.55

Five Loaves \$178.00

Friends of the Koala \$44.00

LifeLine \$280.00

Salvation Army \$9.09

Westpac Life Saver Helicopter \$27.27

Total \$567.91

January 2010

Animal Right & Rescue \$27.27

Challenge Foundation \$97.82

Five Loaves \$155.45

Friends of the Koala \$17.09

Lismore Soup Kitchen \$18.18

Lismore Soup Kitchen (Oct-Dec 2009) \$840.00

LifeLine \$280.00

Westpac Life Saver Helicopter \$27.27

Total \$1,463.08

In accordance with policy.

e) Mayor's Discretionary Fund (GL390.485.15)

Budget: \$2,700 Spent to date:\$1,495.40

Uniting Care Lismore Regional Mission is seeking a donation towards their *No Room at the Inn* Christmas Concert which was held on 21 December, 2009 (CI09/25127).

\$100

District 69 Southern Division of Toastmasters is seeking sponsorship for their annual conference in Coolangatta/Tweed Heads (CI10/1540).

\$50

f) Development and Other Application Fees – Policy 1.4.7 (GL390.200.15)

Budget: \$300 Spent to date: \$498.45

Lismore Community Garden requesting Council waive 100% of the development application fees (\$506.00) associated with the creation of a community garden on Council land at 50 Brewster, Lismore (C110/654, EF09/544).

Recommendation: In accordance with clause A1 of the policy, a donation of 50% of the development application fees approved.

\$253.00

In accordance with policy.

Recommendation

In accordance with Section 356(1) of the Local Government Act 1993, the assistance to persons as listed above is hereby approved.