



SPORT & RECREATION PLAN TO 2024 Vision And Directions

July 2020



LIVE IT
PLAY IT
ACTIVE LISMORE

INTRODUCTION

VISION TO 2024

Lismore City Council will foster a diverse range of sustainable sport and recreation opportunities which respond to identified community needs and provide economic benefits where possible by capitalising on the unique strengths of the region.

PROJECT AIM

Develop a sport and recreation plan for Lismore City Council and prioritise current and projected needs until 2024.



PROJECT APPROACH

STAGE 1

Review of Sport and Recreation Plan 2011 - 2021

STAGE 2

Development of Sport and Recreation Plan to 2024

01

Inception & Background Research

02

Internal Council Consultation

03

Preliminary External Consultation

04

Current Status and Direction

01

Community Engagement

02

Information Analysis

03

Draft Plan

04

Public Exhibition & Finalisation



Extends existing Sport & Recreation Plan to 2024. Demographic and health profile – limited Council's budget is population growth, lower unable to sustain existing socio-economic status; levels of service and higher levels of physical inactivity and obesity; maintenance. suicide and mental health concerns. **STRATEGIC CONTEXT** Nation-wide Already trends towards positioned well as more individualised, a sports hub due to self-directed, and social investment in Albert activities, and increasing interest in adventure Park, Oakes Oval, Crozier field and and alternative Hepburn Park. sports. Significant natural advantages offering outdoor recreation and economic

opportunities.



KEY ACHIEVEMENTS
SINCE COMPLETION OF 2011 SPORT & RECREATION PLAN

CENTRAL CITY SPORTS PRECINCT	
Oakes Oval Redevelopment (\$2.8 million)	\mathbf{S}
Crozier Field (\$300,000)	
Crozier Field (\$160,000)	\$
Oakes Oval Stage 2/ Crozier Field (\$6 million)	\$
Regional Netball Centre (\$150,000)	\mathbf{V}
Regional Netball Centre (\$290,000)	\$
Regional Tennis Centre (\$100,000)	\mathbf{V}
Marist Brothers Cricket Nets (\$110,000)	S
Mortimer Oval Amenities & Pathway (\$488,000)	\mathbf{S}
Dawson Street Amenities (\$242,000)	\$
ALBERT PARK PRECINCT	
Wilsons Walking Track (\$250,000)	\mathbf{V}
International Baseball Centre (\$2 million)	\mathbf{V}
International Baseball Centre (\$4.95 million)	*
Regional Basketball Centre (\$275,000)	\$
HEPBURN PARK PRECINCT	
Regional Hockey Centre (\$1.5 million)	
Regional Hockey Centre (\$1.5 million) Goonellabah Cricket Nets (\$110,000)	∀

REGIONAL PARKS		
Kadina Park (\$221,000)	\checkmark	
Heritage Park (\$350,000)	\$	
OTHER SPORT		
Riverview Park Amenities (\$60,000)	\$	
International Mountain Bike Track (\$269,000)	\$	
Clifford Park Upgrade (\$1.68 million)	\checkmark	
Thistles Soccer Lighting (\$171,000)	$\overline{\mathbf{Y}}$	
OPEN SPACE		
Rail Trail Business Case (\$90,000)	*	
VILLAGES		
Balzer Park Playground (\$150,000)	\checkmark	
Nimbin Fitness Park (\$35,000)	\checkmark	
Nimbin Skate Park (\$485,000)	$\overline{\mathbf{Y}}$	
Planning & design for Nimbin Rainbow Road Walking Trail Stage 2	$\overline{\mathbf{Y}}$	
OTHER		
NORPA Event Sign (\$206,000)	\$	
Sport and Recreation Fund Distribution (\$1 million+ since 2011)	\$	







\$ Funded

Note: Funding for various projects has been provided by Council, government, sport and community organisations.





KEY FINDINGS



PHYSICAL INACTIVITY, OBESITY AND MENTAL HEALTH

Lismore LGA:

- « Higher rates of physical inactivity and obesity.
- Suicide hotspot.
- Mental health is the top health concern

PHYSICAL ACTIVITY + ACCESS TO NATURE = IMPROVED PHYSICAL AND MENTAL HEALTH



- More walking/cycling opportunities was the most commonly raised issue.
- Walking is low cost, easily accessible, and the most popular physical activity in

WALKING/CYCLING TRAILS = **ECONOMIC & HEALTH BENEFITS AND** ADDRESSING COMMUNITY DEMAND



LISMORE AS A SPORTS HUB

- Previous & current investment in Albert Park, Hepburn Park and Oakes Oval/ Crozier Field strengthened status as sports hub.
- = OPPORTUNITY TO ATTRACT EVENTS, SPORTS **TOURISM & ECONOMIC BENEFIT**





- « Compelling evidence of economic benefit nationally and internationally.
- « Strong community support.
- Region's natural characteristics are compatible.

= OPPORTUNITY FOR ECONOMIC BENEFIT + ADDRESSING COMMUNITY DEMAND IN THE REGION



ACTIVE RECREATION

- « Lower community satisfaction with recreation opportunities compared to sports fields.
- Demand for improved recreation opportunities around parks, river, outdoors.

GREATER EMPHASIS ON INFORMAL ADDRESSING COMMUNITY DEMAND



BARRIERS TO ADDRESS

Barriers to participation - accessibility for people with a disability, public transport, perceptions of safety, and lack of public toilets.

WHOLE OF COUNCIL APPROACH = **REDUCTION IN PARTICIPATION BARRIERS**



- « Multiple demands.
- « Limited Council resources.

EVIDENCE-BASED DECISIONS + PARTNERSHIPS = SUSTAINABLE DEVELOPMENT



INCREASING COSTS & EXPECTATIONS

 Maintenance costs are increasing along with public expectations for high quality places and spaces.

POLICY + PRIORITISATION + COMMUNICATION = MANAGING EXPECTATIONS

Each action in the 'Recommendations' section of this document responds directly to one or more of these Key Findings, and corresponding symbols have been used to demonstrate these links.

STRATEGIC FRAMEWORK

STRATEGIC ALIGNMENT

Decisions and actions on sport and recreation will align with other key Council plans.

SUSTAINABILITY

This Plan support Council's key sustainability objectives.

PARTNERSHIPS

Council will cultivate partnerships to deliver sport and recreation opportunities.

SUPPORT ACTIVE LIFESTYLES

Council will enable residents to adopt active lifestyles.

GUIDING PRINCIPLES

These guiding principles underpin the Sport and Recreation Plan.

CONTRIBUTE TO ECONOMIC DEVELOPMENT

Sport and recreation is a tool for economic development in the region.

DIVERSITY OF OPPORTUNITY

Formal and informal sport and recreation opportunities will be provided.

ACCESS & EQUITY

All residents will have access to sport and recreation opportunities.



GOALS

Four themes and associated goals have been identified which respond to the research findings of this study.

01

ENHANCE OUR COMMUNITIES

Develop or upgrade sport and recreation facilities that improve resident's quality of life.

02

ACTIVATE OUR PEOPLE

Raise the level of physical activity participation by residents of Lismore region to at least the national level by 2024.

03

GROW OUR ECONOMY

Increase economic growth through sport and recreation.

04

MAXIMISE OUR RESOURCES

Improve the planning and sustainability of facilities and resources.



TOP PRIORITIES FOR ACTION

Increase physical activity **Deliver Lismore** participation and develop 01 02 Parklands. a Walking and Cycling Strategy. Continue to develop Support Rail Trail 03 04 Lismore as a Sports Hub. development. Ensure existing and new facilities are sustainable. Develop an Open Space 05 06 Strategy.



This document provides a summary of key recommendations. Further detail is contained within the accompanying full report.



RECOMMENDATIONS

THEME 1: ENHANCE OUR COMMUNITIES

Develop or upgrade sport and recreation facilities that improve resident's quality of life.



City Sports Precinct by 2022.

Implement the Lismore Parklands Master Plan to provide a Destination Park for

the City by 2023.

1.2



1.3

1.4 Problem 1.5 Create a riverside open space network as a villages, particularly walking/ cycling, park improvements, and Nimbin pool.



THEME 2: ACTIVATE OUR PEOPLE

Raise the level of physical activity participation by residents of Lismore region to at least the national level by 2024.

2.1





2.2

Partner with other agencies to establish an 'Active and Healthy Lismore Task Force' to increase physical activity and reduce obesity.

2.3





Continue to deliver active infrastructure in public spaces including sports facilities, exercise equipment and playgrounds.

2.4

Prepare a Walking and Cycling Strategy to

encourage increased participation in walking

and cycling for recreation, commuting

and fitness.



Play an advocacy role to encourage active lifestyles through marketing and promotion.

2.5



Deliver or support programs which stimulate participation in physical activity.



THEME 3: GROW OUR ECONOMY

Increase economic growth through sport and recreation.

3.1







Clearly identify the contribution of sport and recreation to the Lismore economy and grow that by 5% per annum.

3.4

Assist Northern Rivers Rail Trail Inc. to develop a sustainable management and operational model for the Casino to Eltham Rail Trail.

3.2



Capitalise on prior investment and continue to develop Lismore as a Sports Hub for spectator events or mass participation events (where facility developments are sustainable).

3.5







Deliver economic benefit by improving the walkability and cyclability of the CBD and villages (actions to be identified in the Walking and Cycling Strategy (refer 2.1).

3.3



Support planning and development of the Casino to Eltham Rail Trail as a high priority for economic development, participation in walking & cycling, and generation of associated business opportunities.

3.6







Capitalise on the region's natural characteristics by facilitating greater access to outdoor recreation opportunities. In particular, develop a Mountain Bike Strategy to explore the potential for positioning the Northern Rivers as a mountain bike hub for events, tourism and recreational riding.



THEME 4: MAXIMISE OUR RESOURCES

Improve the planning and sustainability of facilities and resources.

4.1

4.4



Ensure that development of new facilities is

evidence-based, affordable and sustainable.

As leases expire, review tenure arrangements

for clubs on land owned or controlled by

Council to ensure consistency and equity.

Ensure adequate staffing to implement

this plan.



Target a minimum peak time occupancy rate of 80% for indoor sports courts at

4.2

Help clubs to be more resilient and selfreliant by providing support such as training.

Goonellabah Sports and Aquatic Centre.

4.8

Pursue creative funding strategies, partnerships, and community capacity building to maximise available resources and outcomes. 4.3





Review Council's fees and charges policy for sports facilities to improve equity and deliver a more strategic cost recovery regime.

4.6





Develop an 'Adopt a Park' program which encourages residents to help care for parks, open spaces and paths/trails in the region.

4.9





Investigate a special rate levy to support implementation of this plan.



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Lismore City Council acknowledges the people of the Bundjalung Nation, traditional custodians of the land on which we work.

Delivery of all recommendations contained in this report would be beyond the capacity of Council to fund in its own right. Therefore, external funding and partnerships will need to be sought.

Lismore City Council has undertaken this project in partnership with Otium Planning Group. Otium Planning Group undertook background research, consultation and data analysis. Lismore City Council assisted with community engagement. Strategic directions and recommendations were formulated as a collaborative effort between Council officers and Otium Planning Group's consulting team.

IMAGES: Unless stated otherwise, all photos in the document have been supplied by Lismore City Council.

